

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Activity
(dollars in thousands)

| ACTIVITY | FY 2002 Actual | | FY 2003 Amended President's Budget | | FY 2004 Estimate | | Change | |
|--|-------------------|-----------|--|-----------|---------------------|-----------|--------|----------|
| | FTEs | Amount | FTEs | Amount | FTEs | Amount | FTEs | Amount |
| <u>Extramural Research:</u> | | | | | | | | |
| Arthritis and Musculoskeletal and Skin Diseases | | \$381,591 | | \$413,492 | | \$429,493 | | \$16,001 |
| Subtotal, Extramural research | | 381,591 | | 413,492 | | 429,493 | | 16,001 |
| Intramural research | 139 | 47,635 | 139 | 51,922 | 137 | 52,857 | (2) | 935 |
| Res. management & support | 106 | 18,197 | 107 | 20,067 | 105 | 20,428 | (2) | 361 |
| Cancer Control & Prevention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 245 | 447,423 | 246 | 485,481 | 242 | 502,778 | (4) | 17,297 |